

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years(INR in lakhs)

4.1.3.1:Expenditure for infrastructure augmentation excluding salary during the last five years (INR in lakhs)

Year	Sl. No.	Items of infrastructure augmented	Expenditure
I	1	Affiliation fee	15000
2017-18	2	Guest Lecture Hon	260700
	3	Proposal Exp	173400
	4	Library Exp	6133
	5	Processing Exp	20023
	6	Revaluation Exp	460
	7	Sport Prorata	2781
	8	Student Welfare	109900
	9	Education Exp	2000
	10	University Proata	21200
	11	Xerox Charges	65000
	12	Adv Exp	62318
	13	Bank Comm. and Charges	3872
	14	Building Maint,	30000
	15	Building Rent	470000
	16	Cleaning Charges	221808
	17	Inspection Charges	13000
	18	Meeting Charges	20150
	19	Office Exp	109000
	20	Printing and Stationery	139164
	21	Repair and Maint.	79617
	22	Staf Welfare Exp	192587
	23	Supervision Charges	30000
	24	Telephone Exp	12530
	25	Travelling Exp	53057
	26	Staff Salary (Teaching / Non Teaching)	3463667
		Year Total	55,77,367



V- *[Signature]*
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